

GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

AH,DD & F Department – Budget Estimates 2015-16 – Comprehensive Budget Distribution Order for an amount of Rs.104,92,89,000/- (Rupees One Hundred Four crores Ninety Two Lakhs Eighty Nine Thousands only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department and Sri Venkateswara Veterinary University, Tirupati from the B.E. Provision 2015-16 – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 216

Dated:26-09-2015

Read the following:-

1. G.O.Ms.No.101, Finance (Bud.I) Department, Dated:12-08-2015.
2. G.O.Rt.No.2434, Finance (EBS-II-A-C-AHFCS-E) Department, Dated:04-09-2015.

ORDER:

In the G.O. 2nd read above, the Finance (EBS-II-A-C-AHFCS-E) Department have issued Comprehensive Budget Release Order for an amount of Rs.104,92,89,000/- (Rupees One Hundred Four crores Ninety Two Lakhs Eighty Nine Thousands only) for the period from July 01,2015 to March 31,2016 i.e. for second, third and fourth quarters of the current financial year and instructed the Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat Department to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect.

2. In pursuance of the orders issued in G.O. 2nd read above, Out of Rs.104,92,89,000/-, Government hereby issue orders distributing an amount of Rs.104,74,98,000/- (Rupees One Hundred Four crores Seventy Four Lakhs Ninety Eight Thousands only) to the Sri Venkateswara Veterinary University, Tirupati and an amount of Rs.17,91,000/- (Rupees Seventeen Lakhs Ninety One thousand only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department.

3. The Amount distributed / sanctioned in para above, shall be debited to the following Head of Accounts:-

In Rupees

Sl. No	Head of Account	Amount Sanctioned		
		Quarter 2	Quarter 3	Quarter 4
1	2415-03-277-00-04-310-311-NV (Assistance to Sri Venkateswara Veterinary University)	19,29,89,000	19,29,89,500	19,29,89,500
2	2415-03-277-00-04-310-312-NV (Assistance to Sri Venkateswara Veterinary University)	14,18,57,000	10,63,93,000	10,63,93,000
3	2415-03-120-11-04-310-312-PV (Assistance for establishment of Centre for Advanced Research On livestock, Pulivendula)	3,79,62,000	3,79,62,500	3,79,62,500
		37,28,08,000	33,73,45,000	33,73,45,000
	TOTAL : A (Qtr 2 + Qtr 3 + Qtr 4)	104,74,98,000		

(p.t.o)

::2::

1	3451-00-090-00-19-110-111-NV (Secretariat Economic Services – Domestic Travel Expenses – Travelling Allowances)	1,46,000	73,000	73,000
2	3451-00-090-00-19-130-131-NV (Secretariat Economic Services – Office expenses Service Postage, Telegram and Telephone Charges)	64,000	50,000	1,22,000
3	3451-00-090-00-19-130-132-NV (Secretariat Economic Services – Office Expenses – Other Office Expenses)	76,750	1,53,500	76,750
4	3451-00-090-00-19-130-134-NV (Secretariat Economic Services – Office Expenses – Hiring of Private Vehicles)	1,50,000	75,000	75,000
5	3451-00-090-00-19-240-000-NV (Secretariat Economic Services – Petrol, Oil and Lubricants)	95,000	85,000	1,50,000
6	3451-00-090-00-19-300-000-NV (Secretariat Economic Services –Other Contractual Services)	75,000	1,00,000	1,25,000
7	3451-00-090-00-19-510-511-NV (Secretariat Economic Services – Motor Vehicles Maintenance of Office Vehicles)	0	13,000	13,000
		6,06,750	5,49,500	6,34,750
	TOTAL : B (Qtr 2 + Qtr 3 + Qtr 4)			17,91,000
	GRAND TOTAL A + B			104,92,89,000

4. The Drawing and Disbursing Officers concerned (Comptroller, Sri Venkateswara Veterinary University, Tirupati and Asst. Secy. to Govt., Animal Husbandry, Dairy Development & Fisheries (OP) Department, Secretariat Department) shall take necessary further action in the matter as per the instructions issued in the G.O's 1st and 2nd read above and also the claims as per G.O.Ms.No.75, Finance (TFR) Department, dated:03.04.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Abids, Hyderabad.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.

Copy to:-

The Finance (EBS-II-A-C-AHFCS-E) Department, A.P. Secretariat
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
The AH,DD&F (OP) Department.

Sf/Sc

//FORWARDED::BY::ORDER//

SECTION OFFICER